

Use of CDBG Funds by MARIETTA, OH FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,955.90	10.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,955.90	10.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,037.07	2.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,037.07	2.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,772.48	13.68%
Subtotal for: HOUSING			\$104,772.48	13.68%
03	PI	Public Facilities and Improvements (General)	\$520,254.49	67.94%
03N	PI	Tree Planting	\$4,956.00	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$525,210.49	68.59%
05	PS	Public Services (General)	\$32,085.78	4.19%
05D	PS	Youth Services	\$10,645.41	1.39%
Subtotal for: PUBLIC SERVICES			\$42,731.19	5.58%
Total Disbursements			\$765,707.13	100%